

## City of Sparks Fiscal Impact Assessment Summary Required by NRS 288.153

Employee Group = **Police Non-Supervisory**

Term = **7/1/17 - 6/30/20**

**NRS 288.153 Agreement must be approved at public hearing; report of fiscal impact of agreement.** Any new, extended or modified collective bargaining agreement or similar agreement between a local government employer and an employee organization must be approved by the governing body of the local government employer at a public hearing. The chief executive officer of the local government shall report to the local government the fiscal impact of the agreement.

### Contract Changes with Fiscal Impact

Short description	General Fund - 87 FTE's			Other Funds - 2 FTE's			Assumptions
	FY19	FY20	FY21	FY19	FY20	FY21	
1.8% range increase originally approved for 7/1/2019 will now become effective 10/1/18	19,000	43,000	0	0	0	0	
<b>Total</b>	<b>\$19,000</b>	<b>\$43,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	